2017|2018
Annual Report
A Year of Innovation & Action
Dear Friends of the Laguna,

2017-2018 has been a whirlwind year of innovation and action for the Laguna Foundation. Our exciting achievements in restoration, conservation and education were only possible because of this dedicated and supportive community. We thank the many lasting partnerships we have in Sonoma County and are deeply thankful to each individual listed in this report. Together, you’ve made it possible for the Laguna Foundation to improve the health of our watershed and inspire our residents to value this crucial ecosystem.

Our county faced immense challenges in 2017 and your donations enabled us to meet them with new ideas. Through our partnership with the Agricultural and Preservation Open Space District, Laguna staff and volunteers collected and germinated 30,000 native seeds to replant our fire-scarred landscape. We also partnered with the Milo Baker chapter of the California Native Plant Society to construct a state-of-the-art native plant nursery to meet a rising demand for native plantings. Our favorite initiative was working with a local shepherd, we used sheep to remove invasive plants from Sonoma County’s unique and vulnerable vernal pools.

Our acclaimed Learning Laguna environmental education program has served 19,000 students since 1999. To meet this ever-rising demand for children to directly and personally experience nature, we created our first summer camp, Laguna Explorers: Camp Tule. Fifty children ages five through ten spent a fun-filled week exploring bugs, botany, and birds, and learning firsthand the value of wetlands and their significance in our everyday lives.

For three decades, we’ve been stewards of the Laguna wetlands, its streams and habitats. Through the support of this community our forward-looking restoration continues to improve water quality and wildlife habitat, while our creative education programs inspire volunteerism and stewardship in Sonoma County’s youth. Together, we continue to work towards a restored, conserved, and fully valued Laguna ecosystem—for us, our children and future generations.

Kevin Munroe
Executive Director

Raini Sugg
President, Board of Directors

THE LAUGUNA DE SANTA ROSA FOUNDATION

Restore, Conserve & Inspire

The Laguna de Santa Rosa Foundation works to restore and conserve the Laguna de Santa Rosa, and to inspire public appreciation for Sonoma County’s Wetland of International Importance.

The Foundation is the steward of the Laguna wetlands, its streams and habitats. Our work focuses on the health and well-being of the environment and its connection to the surrounding community and economy. We do this through restoration, conservation, and education.

We all depend on a healthy watershed — not just to live, but to live well.
The Laguna de Santa Rosa watershed faces multiple ecological challenges from impaired water quality to invasive species. Thanks to the support of our donors, and local and federal grants, we expanded our reach through innovative conservation programs, fire recovery efforts, continued monitoring and maintenance of our restoration sites, and increased trail connectivity. We collaborated with private landowners, non-profits, and public agencies to clean up, restore, and strengthen the Laguna watershed.

New Projects & Partnerships

Sheep Restore Vernal Pool Habitat
We used sheep to remove invasive plants taking over vernal pools along the Laguna de Santa Rosa Trail—a multi-year conservation grazing program with Sonoma Regional Parks to protect endangered species and support vernal pool habitat.

Coho Salmon Living in Our Floodplain
We laid groundwork to begin a new study of how Coho salmon and their young use the Laguna floodplain. Our partners in this important project are California Trout, Ag + Open Space District, and the National Oceanic and Atmospheric Administration.

State-of-the-Art Native Plant Nursery
In collaboration with California Native Plant Society (CNPS), Milo Baker Chapter, we built a large nursery to grow the thousands of locally-sourced native plants we use each year to restore Laguna habitat. This new structure meets Best Management Practice requirements for growing disease-free plants and has already been used as a regional model.

Fire Recovery and Planting for Long-Term Resilience
In October’s wildfires, more than 31,000 acres of oak woodlands burned, altering both human-made and natural environments. Nearly 18% of the Laguna de Santa Rosa watershed was directly affected. In a quick response to the devastation, the Laguna Foundation restoration staff and volunteers collected 30,000 native seeds for future replanting. More than 350 batches of acorns were catalogued to capture the genetic diversity and uniqueness of our county. These plants are being given to our neighbors in need at no cost. We also worked with CNPS, State office, to author, contribute and review the California Native Plant Society Fire Recovery Guide.

Multi-year Restoration Projects to Improve Wildlife Habitat, Water Quality and Public Access
We completed our restoration project at the Southern Laguna Discovery Trail, continued monitoring and maintenance at projects throughout the watershed, and installed pollinator habitat, wildlife cameras, new benches, and fire prevention measures at Uplands Preserve.

Building on our existing Zimpher Creek restoration project, we worked with the City of Sebastopol to place a bridge over Zimpher Creek, extending the existing trail to connect Sebastopol Youth Center, Tomadachi Park, and the Joe Rodota Trail.

<table>
<thead>
<tr>
<th>65</th>
<th>Land owners (and counting!) have signed up to receive native plants</th>
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<tr>
<td>2,500</td>
<td>Native plants reserved in our nursery for fire impacted lands</td>
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<tr>
<td>5 Acres</td>
<td>Himalayan blackberry removed from Hessel Creek understory</td>
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<tr>
<td>34</td>
<td>Vernal pool properties monitored and data collected on rare plants</td>
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</table>
Our Flagship Program: Learning Laguna
Since 1999, the Education Department’s highly successful program, Learning Laguna, has inspired thousands of Sonoma County school children to create meaningful bonds with the natural world of the Laguna. Each year, our incredible team of docents brings enthusiasm and dynamic activities to each classroom they visit, building excitement for the exploratory, hands-on field trips every class will take to learn about their Laguna.

Our First Camp! Laguna Explorers: Camp Tule
The vision of a children’s day camp at our Laguna Environmental Center has been a dream since 2012. This summer that dream came true! We held two joyful sessions of this outdoor, week-long camp with nearly 50 five through ten year-olds. Together with our invaluable docents and interns, the children delighted in Laguna expeditions, clay art, native plant teachings, sensory awareness, singing, games, picnics and quiet reading-times under shady oaks. We look forward to hosting three week-long sessions in 2019.

Innovative High School Storm Water Solutions
Big strides were made in developing a stewardship program for high school students. The goal: inspire teens to make changes on their own school campus that improve water quality in adjacent creeks. We were fortunate to work together and learn from esteemed partners at Envirichment and Montgomery High School. We’re excited to explore ways to continue working with teens.

Dynamic Community Education Programs
Our vibrant, year-round walks, talks and classes provide an opportunity for members of our community and beyond to learn more about the Laguna, and to become inspired stewards of their home environment. Some events are designed specifically for seniors and families, and several were offered collaboratively with other non-profits, Ag + Open Space, and Regional Parks. We also launched a new initiative—Laguna Watershed Perspectives—to meet residents in their neighborhoods and build connections between our creeks and their daily lives.
The Laguna Foundation is grateful to the individuals, businesses, and organizations who made a contribution from July 1, 2017 to August 31, 2018. Thank you!

Laguna Leadership Circle
$25,000 & Above
Curdt and Vicki Groninga
Carolyn Johnson and Rick Theis
Jack and Francine Levin
Kimball Foundation
Heidi Stewart and John Weinstein
Raini Sugg and Steve Vallarino
Vic and Karen Trione

$10,000 - $24,999
Anonymous
Lynn and Anisya Fritz
Victoria Fullerton
Fledgling Fund
Suzanne Knecht
Sarah K. De Coizart Tenth Perpetual Charitable Trust

$4,000 - $9,999
Terry and Joanne Dale
Buzz and Cindy Danner
Rajesh Desai and Karen Gifford
eScrip
Ellie and Patrick Laherty
Richard and Marsha Peterson-Jones
Mike and Barbara Shepherd

$2,500 - $3,999
Anonymous
Susan and Ken Churchill
Codding Foundation
Bill and Joyce Cox
Peggy and Ted Elliott
The Heck Foundation
Doug Lipton and Cindy Daniel
Jim Reichardt
Bob and Sharon Rubin
Catherine Sharp
Dr. Dianne Smith
Ellen Swenson
True Liberty Bags
Max Steven Jackson Weinreb Memorial Fund of the Marin Community Foundation
Winifred and Harry B. Allen Foundation
Wright Contracting, Inc.

$1,000 - $2,499
Anonymous
Harold Appleton
Connie Ayers and Mark Stevens
Jennifer Lynn Rice
Blucher Creek Watershed Council
Joan Bossart
Boyle & Stoll, CPA
Nita Brock

Laguna Advocates
$500 - $999
Steve and Suzanne Abrams
Janine Barnes and Chris Watson
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Richard and Marie DiTommaso
Earthtone Construction, Inc.
Robert Evans
Exchange Bank
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Ulla Fishman
Forever Redwood
Stuart Gross
Amanda and Raymond Haas
Sharon Hawthorne
Carroll and John Hirsch
Sue Hoey
Dot Janson
K-Tech Automotive, Inc.
Lafranchi Land & Cattle Company
Nils-Michael Langenborg and Emily Olson
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Nationwide Real Estate Tax Service, Inc.
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Carol Newman and Barry Sovel
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Silk Moon
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Summit State Bank
The Nash Foundation
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Tukman Geospatial, LLC
Yvette Vloebergs
Valerie Wathen
Weeks Drilling & Pump Company
John and Claire Werner

$250 - $499
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Chris and Virginia Anderegg
Balletto Vineyards
Stephen and Linda Barnhart
Linda Beyce
Mary Blake
Tom and Laura Box
Paula and Robert Brent
Phillip and Gale Brownell
Carl Burchfiel
Chuck and Deanne Cadman
Larry Campbell
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Joseph Howard and Bridget
Beytagh
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White
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Ciavonne
Don and Jill Zumwalt

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Amazon Smile

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Dave Barry
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Pat Goddard
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Robin Hahn
Steven Hammerich
Janice Haslam
Jeremy Joan Hewes
Norman Hill
Robert Hirsch
Whitney Hopkins
Erin Howeeman
Mary Ann Huckabay
Beth Huning
Martha and Alex Hunt
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<td>Hook &amp; Ladder Winery</td>
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<td>Hopmonk Tavern</td>
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<td>Raini Sugg and Steve Vallarino</td>
</tr>
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<td>Arlene Ulmer</td>
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</tbody>
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**Thank You!**

- **624 Volunteers**
- **12,224 Hours Contributed**

**Supporting Our Programs**

- **12 Members of the Board of Directors**
- **10 Members of the Advisory Council**
- **55 Learning Laguna Docents**
- **37 Laguna Guides**
- **28 Tabling Volunteers**
- **75 Student Interns and Groups**
- **57 Native Plant Nursery Volunteers**
- **86 Garden Volunteers**
- **166 Laguna Stewards**
- **42 Vernal Pool Citizen Scientists**
- **42 Event Support**
- **6 Office Support & Management**
- **6 Facilities Management**
- **2 Heron Hall Art Committee**
## FINANCIAL STATEMENTS

### Activities for the Fiscal Year Ending June 30, 2018

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<td></td>
<td>$ 518,276</td>
<td></td>
</tr>
<tr>
<td>Education</td>
<td>242,412</td>
<td></td>
<td>242,412</td>
<td></td>
</tr>
<tr>
<td>Heron Hall Comm. Programs &amp; Rentals</td>
<td>50,559</td>
<td></td>
<td>50,559</td>
<td></td>
</tr>
<tr>
<td>Total Program Services</td>
<td>$ 811,247</td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 811,247</td>
</tr>
<tr>
<td>Supporting services</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Administration</td>
<td>$ 194,805</td>
<td></td>
<td>$ 194,805</td>
<td></td>
</tr>
<tr>
<td>Fund Raising and Outreach</td>
<td>209,149</td>
<td></td>
<td>209,149</td>
<td></td>
</tr>
<tr>
<td>Total Supporting Services</td>
<td>403,954</td>
<td></td>
<td>403,954</td>
<td></td>
</tr>
<tr>
<td>Depreciation</td>
<td>57,389</td>
<td></td>
<td></td>
<td>57,389</td>
</tr>
<tr>
<td>Total Expenses</td>
<td>$ 1,272,590</td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 1,272,590</td>
</tr>
<tr>
<td>Change in Net Assets</td>
<td>$ (7,096)</td>
<td>(27,697)</td>
<td>$ 0</td>
<td>$ (34,793)</td>
</tr>
<tr>
<td>Net Assets, beginning of period</td>
<td>2,145,211</td>
<td>140,506</td>
<td>10,000</td>
<td>2,295,717</td>
</tr>
<tr>
<td><strong>NET ASSETS, END OF PERIOD</strong></td>
<td>$ 2,138,115</td>
<td>$ 112,809</td>
<td>$ 10,000</td>
<td>$ 2,260,924</td>
</tr>
</tbody>
</table>

### Grant & Contract Partners

- California Environmental Protection Agency
- California Native Plant Society, Milo Baker Chapter
- City of Santa Rosa
- City of Sebastopol
- Conservation Corps North Bay
- Earle Baum Center for the Blind
- Federal Aviation Administration
- Fledgling Fund
- Kimball Foundation
- LandPaths
- Prunuske Chatham, Inc.
- San Francisco Estuary Institute
- Sarah K. de Coizart Article Tenth Perpetual Charitable Trust
- Sonoma County Ag + Open Space
- Sonoma County Airport
- Sonoma County Fish and Wildlife Commission
- Sonoma County Regional Parks
- Sonoma County Water Agency

*These statements are unaudited.*
## FINANCIAL STATEMENTS

**Position as of June 30, 2018**

### ASSETS

**Current Assets**
- Cash and Equivalents $127,658
- Accounts Receivable 167,373
- Prepaids 7,945
- **Total Current Assets** $302,976

**Fixed Assets**
- Land 1 $150,000
- Building and Property Improvements 2,066,302
- Furniture & Equipment 119,240
- Vehicles 14,092
- Accumulated Depreciation (442,625)
- **Total Fixed Assets** $1,907,009

**Other assets**
- Lease Gift-In-Kind Less Value Discount $166,214
- Endowment Fund 9,707
- **Total Other Assets** $175,921

**TOTAL ASSETS** $2,385,906

### LIABILITIES & NET ASSETS

**Current Liabilities**
- Accounts Payable $14,490
- Accrued Vacation 29,487
- Accrued Wages 20,928
- Payroll Liabilities 8,754
- Line of Credit 44,000
- Other Payables 7,323
- **Total Current Liabilities** $124,982

**Net Assets**
- Unrestricted $2,138,115
- Temporarily Restricted 112,809
- Permanently Restricted 10,000
- **Total Net Assets** $2,260,924

**TOTAL LIABILITIES & NET ASSETS** $2,385,906

### INCOME

- **58%** Contributions
- **33%** Government Grants & Contracts
- **9%** Education, Heron Hall Programs & Rentals

### EXPENSES

- **16%** Fundraising & Outreach
- **15%** Administration
- **5%** Depreciation
- **4%** Heron Hall Programs & Rentals
- **18%** Education Programs
- **42%** Restoration & Conservation Science

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Note 1 - Land is shown at current appraised value. The property is encumbered by a conservation easement.